



# 2018 Annual Report

# pathfinders Empowering Youth. Changing Lives.



## **MESSAGE FROM LEADERSHIP**

Dear Friend,

In the last decade, Pathfinders has seen tremendous growth in the services we offer and the number of youth voluntarily reaching out to access those services. Some of this growth was the direct result of two, separate mergers, which we undertook to ensure service continuity for youth in crisis. And as is often the case with mergers, it also brought with it significant debt.

Nearly three years ago, faced with debt and changing government funding streams, our executive team and Board of Directors made the difficult yet necessary decision to close



one of these programs. Intensive strategic planning helped us set a course forward for investing in the financial stability of the organization, while also ensuring that critical services needed by our youth remained intact.

In 2018, we completed an important expansion of our Finance & Administration and Development & Communications departments and realigned our direct service teams to better achieve maximum impact for the young people we serve. Our established programming has continued to reach youth in crisis, and we've also seen early encouraging results of our expanded resources for youth experiencing sex trafficking and housing support for youth aging out of the foster care system – two highly-vulnerable populations.

We are proud to update you that we're seeing our strategic vision come to life. **We have achieved a budget surplus for two straight fiscal years and we've established emergency reserves.** We are energized by the direction that Pathfinders is moving in as we prepare to enter our 50<sup>th</sup> year of service:

- We will continue to build our emergency reserves to ensure that we can weather potential future funding crises while maintaining service quality and continuity.
- We have established an Innovation Fund that will allow us to test new, innovative practices in real-time.
- The **Housing Fund** we created will have an upstream effect on the landscape of homelessness and housing instability in our community.

The core of our work continues to be **Empowering Youth – Changing Lives**. We're seeing more youth receiving intensive services and more youth accessing multiple Pathfinders programs. Your partnership enables us to walk alongside them as they set optimistic paths for themselves.

Our youth regularly tell us things like, **"This was the first night I slept well all year"** and **"You truly did save my life. You made sure I was safe."** You're an essential part of how we've been able to provide safety, hope and healing to Milwaukee's most vulnerable youth and families for nearly 50 years.

We are so proud of the youth we empower and the life-changing work we do. On behalf of Pathfinders' Board of Directors, staff and young people, thank you for your continued partnership and investments that make our work possible.

Sincerely,

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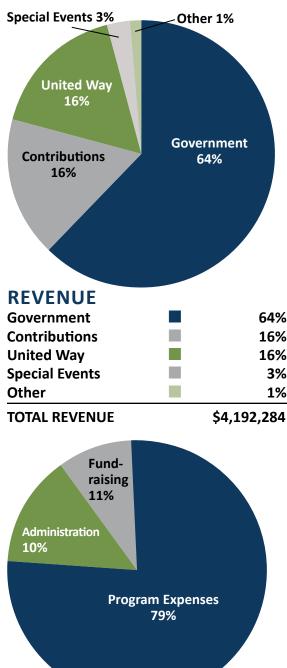
Timothy R. Baack, MS, LPC President & CEO

William Olivier Board Chair



# 2018 FINANCIALS & PARTNERSHIPS

For more information regarding our financials or to download our most recent audit and Form 990, please visit PathfindersMKE.org.



### **2018 PARTNERSHIP** HIGHLIGHTS

We know we can't do anything without the support of our community. Thank you for your dedication to our work in 2018!



Pathfinders was selected as Potawatomi Hotel & Casino's Heart of Canal Street 2018 Charity of Choice. This impactful partnership supported the expansion of our services for youth ages 11-17 who are experiencing sexual exploitation and trafficking.



Pathfinders' exceptional staff members are often recognized for their leadership. Our Director of Runaway and Homeless Youth Services, DeShanda Williams, and Street Outreach Coordinator, Adrienne Strelcheck, were recognized by the Shepherd Express LGBTQ+ Progress Awards for their tireless advocacy for LGBTQ+ youth experiencing homelessness.

#### **EXPENSES Program Expenses** 79% Fundraising 11% Administration 10% \$3,904,415

TOTAL EXPENSES

### **Empowering Youth. Changing Lives.**

### 2018 WHO WE SERVED

For nearly 50 years, Pathfinders has brought safety, hope and healing to youth facing homelessness, sex trafficking, sexual abuse, mental health needs, trauma and crisis through innovative and transformational services.

At Pathfinders, we serve those who can't or won't be served by other organizations or systems due to program restrictions that leave youth feeling unwelcome or not valued. We also serve a disproportionate number of youth from marginalized communities.

### **Our Reach**

6,852

Youth and young adults accessed Pathfinders' services in 2018, including one-on-one interactions with our street outreach team.

Of that number,

# 963

received more intensive case management, counseling, housing, shelter, sexual exploitation and trafficking advocacy, educational and basic needs support services and

**25%** accessed two or more Pathfinders services.





### **2018 IMPACT** Empowering Youth - Changing Lives in Action

#### SUPPORTED HOUSING

Pathfinders provides homeless and housing insecure youth with safe housing and intensive support as they work towards stability, well-being and their long-term goals.

• 100% of youth in supported housing experienced stable housing

#### **RUNAWAY & HOMELESS YOUTH SERVICES**

We offer a wide array of basic needs, shelter, street outreach and case management services to support the immediate safety and well-being of youth experiencing housing instability.

- 100% of youth staying at our shelter didn't experience homelessness
- 97% of youth we reached on the streets reduced their risk of sexual exploitation
- 97% of youth reported that basic needs and case management resources were beneficial



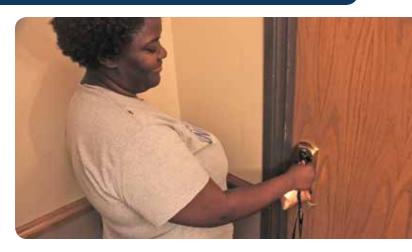
#### EDUCATION

Pathfinders' trauma-informed approach to education for students who are experiencing behavioral challenges in school ensures that scholars have access to mental health and other wraparound services.

- 90% of scholars matriculated from the Southeastern Education Center back to MPS
- 90% of parents/families were involved in school activities

#### **CLINICAL SERVICES**

We offer support to youth living with mental health and/ or substance use diagnoses to reduce negative symptoms, encourage healthy relationships and build self-empowerment.



#### ANTI-SEXUAL VIOLENCE SERVICES

Pathfinders serves young people who are at high risk of sexual violence, exploitation and trafficking.

- We stabilized 425 crises and developed 587 safety plans with youth experiencing trafficking and provided 79 accompaniments during police interviews and criminal justice proceedings
- 87% of youth survivors of sexual abuse demonstrated improved coping mechanisms

If I have nowhere safe to go, I come to Pathfinders. They make you feel like you're at home.



### **Empowering Youth. Changing Lives.**

## **CIRCLES OF SUPPORT**

Thank you! Pathfinders is grateful for the hundreds of individuals, foundations, corporations and organizations that made generous financial and in-kind contributions to our work in 2018.



TRAILBLAZER CIRCLE (\$20,000 and up)

AIDS Resource Center of Wisconsin HIV/STI Leadership Fund Brady Corp Foundation Greater Milwaukee Foundation Harold R. Strauss and Patricia S. Goldreich Fund Trostel Family Fund Matt & Kathryn Kamm Herb Kohl Philanthropies Northwestern Mutual Foundation Plymouth Church of Milwaukee Professional Dimensions The ROS Foundation



VANGUARD CIRCLE (\$5,000-\$19,999)

Assurant, Inc. Autoquip, Inc. Tim Baack & John Sheaffer Brewers Community Foundation, Inc. Charles E. Benidt Foundation. Inc. Karen & Dick Christenson Community United Methodist Church Connecture E. Rhodes and Leona B. Carpenter Foundation Dave & Anne Fergus FlorenceCares, Inc. Mr. & Mrs. Thomas Florsheim Frontdesk LLC **Greater Milwaukee Foundation** Paul P. Lipton Fund Linda & Michael Groth Hepburn Bootstrap Foundation, Inc. James & Leigh Peterson **Family Foundation** Jane Bradley Pettit Foundation Ladish Co. Foundation

Keith Mardak Phoenix Investors Mark & Julie Polzin RA Stevens Family Foundation Jennifer & James San Fillippo Stackner Family Foundation, Inc. TJX Companies, Inc. Dirk & Karen Wilken



LEADERSHIP CIRCLE (\$2,500-\$4,999)

Alice Ambrowiak Anonymous Julie Bock & Matt Byrnes Naomi & David Cobb Kimberly & Gary Draeger Jay Edmundson & Andrew Warner Mark & Lisa Filla John Florsheim & Lindy Yeager **Christopher Francis** Greater Milwaukee Foundation Eldon E. Murray Foundation Fund Jane Hawes & David Shapiro **Immanuel Presbyterian Church Richard Kaul** Kolaga Family Charitable Trust **Maximus Foundation** Jesse Mendelsohn & Anthony Porcelli National Business Furniture (NBF Service, LLC) Gregory & Rhonda Oberland Pieper Electric, Inc. (PPC Foundation) Service Club of Milwaukee Mary Vandenberg **VJS Construction Services** WaterStone Bank WE Energies Foundation Weiss Family Foundation Zilber, Ltd.



VISIONARY CIRCLE (\$1,000-\$2,499)

All American Window & Door Co., Inc. Apple, Inc. John & Cindy Amato Aurora Health Care Isabel Bader **BMO Harris Bank Claudia Carrigan & Vincent Pyskaty Cream City Foundation** Davita Dialysis Southridge **Diversified Insurance Solutions** Shawn & Ellen Faessler Robert Ferriday & Barb McMath First Business Bank **Fix Development Paul Florsheim GE** Foundation Greater Milwaukee Foundation Amy B. Underberg Fund John J. Brander and Christine E. Rundblad Fund Paul & Philia Hayes Fund Journal Foundation / Thomas & Yvonne McCollow Fund Doug & Terri Gordon Elizabeth Gore & Stuart Wong **Great-West Financial** Jenny & Bob Hillis Mary & Hal Hinderliter **Ronald Jacquart** Joan and Fred Brengel **Family Foundation** Ted & Mary Kellner Alexander Khammar Patrick LeSage Ja'Rahn Leveston Sally Lewis & Kathleen Rivera Marcus Hotels & Resorts/ Marcus Corp. David Martin & Tony Jorgensen Jr.



### **CIRCLES OF SUPPORT**

Mequon United Methodist Church Milwaukee Bucks Milwaukee Jewish Federation, Inc. Lynn Minella Michelle Mueller Muth Mirror Systems, LLC Michael & Deni Naumann Richard & Anita O'Conor Peace United Church of Christ Pepper Construction Group Robert & Julie Petri Carolyn Rausch Andy Reid & Jamie Beauchamp **Katharine Richards** Peter & Lisa Richardson Robert W. Baird & Co., Inc. **Charles Roedel** Sazco, Inc. John & Karen Silseth St. Mary Catholic Faith Community **Carlton Stansbury** State Bar of Wisconsin Christine Stelzer & Austin Braganza **Robert & Dara Stockinger Ricardo Tijerino** Maria & Martin Tyksinski Kathleen Utschig Mark & Danielle Vorkapich Wauwatosa Presbyterian Church Lorrie & Mark Wenzel **Rick & Barb Wiederhold** Carol & Lee Wolcott Marcela & Michael Wysong



**PIONEER CIRCLE** (\$500-\$999)

Marty Alba Mary Ann Albiero Peggy Ann Bhasker Appala Artisan Dental, LLC JaneAnn & Mark Barrett Jean Beaudoin Lee Beitzel & Jill Ritterbusch Christy Brown & Brian Bullock Linda & Mark Carlson Gregory & Larilyn Carpenter Carroll University Congregation Sinai Cream City Foundation *Birch Lodge Fund* 

Joan Kunicki Miranda Larocque Donald & Mary Jo Layden Russell & Jeana Lein Genise Lindner & Mark Silkey David & Margaret Marshall Bob & Ann McCormick James McFarland & Jaime Sebastian Andre Microsoft Milwaukee Elk Lodge #46



**Crysdahl Foundation** Margaret Dethloff Meghan Dorn Evan and Marion Helfaer Foundation David Falk Abigail Finch Greg Gavran Ramin Golchini & Brenda Pierce Guardian Credit Union Kathleen Hartl Todd & Jody Herbert **Infinity Benefit Solutions** Johannah Karstedt St. John Joseph Kearney Alan & Bridget Kesner **Renee Kirnberger** Scott & Mary Krienke

**Milwaukee Friends Meeting** Milwaukee Pride, Inc. Michael & Linda Molenaar Eric & Kate Olsen Amy & Neil O'Mara Michael & Donna Owens **Raymond Retzlaff** The Schmitt Family Fund Maddy Tarbox Shannon Trevithick Susan Unger Corinthia Van Orsdol Veverka Family Foundation Rakesh & Laj Waghray Michelle Williams Jean & Joseph Wreschnig

Pathfinders has made every effort to ensure the accuracy of this listing. If you notice an omission or discrepancy, please contact the Development Office at **414.810.3121** or *development@pathfindersmke.org*.



Greater Milwaukee & Waukesha County

### Empowering Youth. Changing Lives.

### **BOARD OF DIRECTORS**

WILLIAM OLIVIER Community Volunteer Board Chair

CHRIS GAWART Northwestern Mutual Vice Chair

KAREN CHRISTENSON Community Volunteer Secretary

ROBERT PETRI The Cawley Company Treasurer

ALICE AMBROWIAK Baird RAMEL BLY State of Wisconsin, Dept. of Corrections

LAURA EMIR IndependenceFirst

DAKOTA HALL Leaders Igniting Transformation

> MARY HINDERLITER Community Volunteer

**ARIAM KESETE** *AK Development, LLC* 

**CARLA NEALY** Perspectives Counseling and Clinical Consultation Agency ADRIAN PEREZ PNC Bank

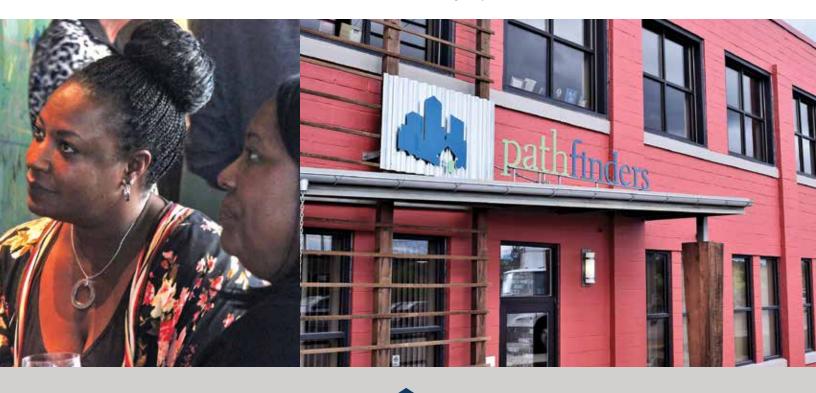
LAURA GRAMLING PEREZ Milwaukee County Circuit Court

> **CHARLES ROEDEL** Town Bank/Wintrust

CHRISTINE STELZER Alternatives in Psychological Consultation

MADDY TARBOX VJS Construction Services, Inc.

TIMOTHY R. BAACK, MS, LPC President & CEO





PathfindersMKE.org Facebook.com/PathfindersMKE

Main Office / Education Center 4200 N. Holton St. Suite 400 Milwaukee, WI 53212 Bus Routes: 14 & 15, Red Line 414.964.2565 Youth Shelter 1614 E. Kane Pl. Milwaukee, WI 53202 Bus Routes: Green Line, Gold Line 414.271.1560